

You Spoke, We Listened

More than 1,200 community members have shared input throughout our nearly 18-month planning process. The Community Task Force on facilities dedicated many hours to learning about our facilities, touring schools, and studying data. Many of their recommendations were reflected in a community-wide survey last fall.

85%

of survey respondents believe that the district's facility needs must be addressed now.

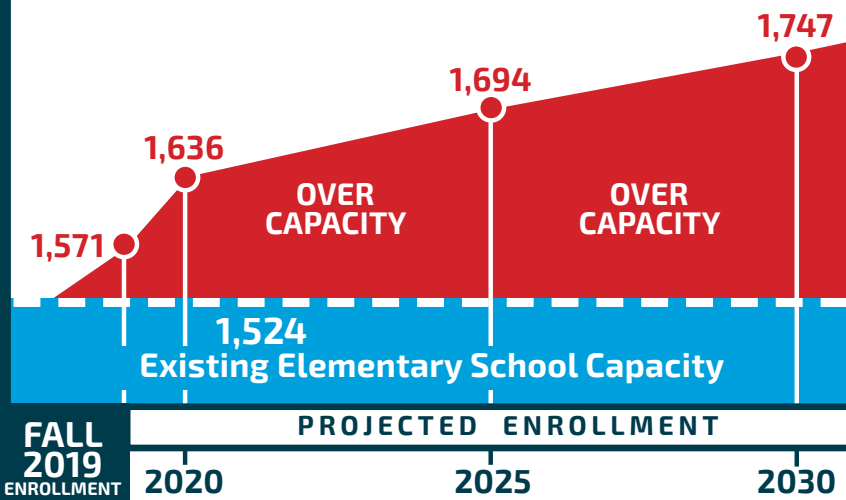
80%

of survey respondents encouraged the district to move forward with a plan to address our most critical space, safety, and security challenges.

4K-5 ENROLLMENT CAPACITY & GROWTH

Current and Projected District Enrollment

Source: APL and MD Roffers



Enrollment Growth Projections

Two recently completed studies predict significant enrollment growth at the elementary level in the coming years. With each of our elementary schools already operating near or over its ideal capacity, we do not have adequate classroom and core learning space to accommodate our elementary school students.



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PERMIT NO. 8058

*****ECRWSSDDM****

POSTAL CUSTOMER LOCAL

Tax Impact

Estimated property tax impact of \$55.7 million based on a total mill rate increase of \$0.30 per \$1,000 of property value.* A tax impact calculator that includes planning assumptions is available online at www.mtsd.k12.wi.us/TaxImpact.

PROPERTY VALUE	PER YEAR	PER MONTH
\$100,000	\$30	\$2.50
\$200,000	\$60	\$5
\$400,000	\$120	\$10
\$600,000	\$180	\$15

*Represents increase over current tax payments for debt.



Mequon-Thiensville School District
5000 W. Mequon Road
Mequon, WI 53092

Need to Know

REFERENDUM INFORMATION

VOTE APRIL 7

BUILDING OUR FUTURE



Space for Students

This is our biggest challenge. Our elementary schools are already at or near classroom capacity and many common areas are undersized to serve our students.



Growth is Projected

Studies predict district-wide enrollment will grow by 350 students over the next 10 years. Most of this growth is projected at the elementary school level.



Safer Schools

We're committed to maximizing the safety, security, and accessibility of our facilities.



Vote April 7

On April 7, 2020, voters will be asked to respond to the following question:

Shall the Mequon-Thiensville School District, Ozaukee County, Wisconsin, be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$55,700,000 for the public purpose of paying the cost of a District-wide school facilities improvement project consisting of: District-wide safety, security, site and ADA improvements and renovations; construction of additions at the Elementary Schools and the Middle Schools; and acquisition of furnishings, fixtures and equipment?

Learn More:

Call: 262-238-8500 (District Office)
Email: referendum@mtsd.k12.wi.us
Web: www.mtsd.k12.wi.us/facilities
[Facebook.com/MequonThiensvilleSchoolDistrict](https://www.facebook.com/MequonThiensvilleSchoolDistrict)



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Key Information



A process to thoroughly assess and plan strategically for our facilities began in fall 2018. That work led to a comprehensive Long-Range Master Plan for our district facilities.

Last fall, a Community Task Force reviewed the long-range master plan and other information to establish priorities and make recommendations to the school board regarding our facility challenges and opportunities. All stakeholders were then invited to participate in a community-wide survey to provide input about the priorities, including how and when the needs should be addressed.

After careful consideration of the task force's recommendations, feedback received from the community-wide survey, and an administrative recommendation, the school board voted unanimously to place a facilities referendum question on the April 7, 2020 ballot. If approved by voters, the \$55.7 million referendum would address high priority challenges related to growth and capacity, and district-wide safety and security improvements. Learn more and access reports at www.mtsd.k12.wi.us/facilities.

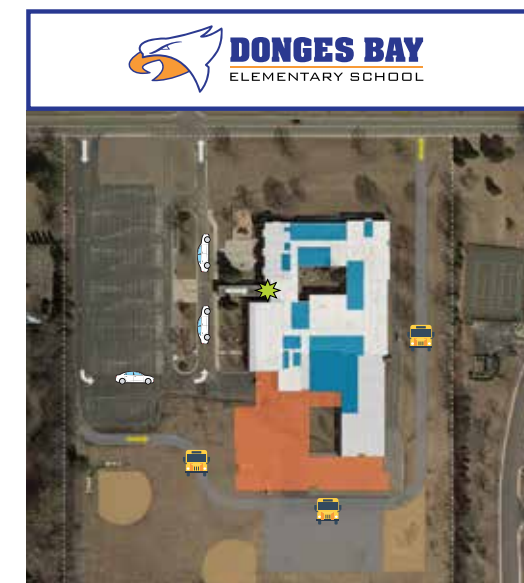
VOTE APRIL 7

**BUILDING
OUR
FUTURE**



**Mequon
Thiensville
SCHOOL DISTRICT**

Fall 2018	Winter & Spring 2019	Summer 2019	Fall 2019	Winter & Spring 2020
<p>Launched Facilities Assessment Process</p> <p>Convened School Tours & Staff Interviews to Determine Facility Needs</p> <p>Studied Facility Capacity & Utilization</p> <p>Developed Community Engagement & Communications Strategy</p>	<p>Shared Findings with School Board & Community</p> <p>Developed Preliminary Long-Range Master Plan</p> <p>Held Three Community Engagement Workshops</p> <p>Developed & Refined Options & Cost Estimates for Long-Range Master Plan Based on District Needs & Community Feedback</p>	<p>Finalized Long-Range Master Plan</p> <p>Long-Range Master Plan Approved by School Board</p> <p>Population Study by MDRoffers Presented to School Board</p> <p>Refined Long-Range Master Plan based on Population Study Findings</p>	<p>Formed Community Task Force on Facilities</p> <p>Task Force Toured All MTSD Schools and Held Six Meetings</p> <p>Task Force Presented Recommendations to School Board</p> <p>Conducted Community-Wide Survey</p> <p>Community Survey Results Shared with School Board & Community</p>	<p>Administrative Recommendation Made to School Board</p> <p>School Board Adopted Resolution for Referendum on April 7, 2020 Ballot</p> <p>Referendum Information Shared with Community</p> <p>Vote April 7, 2020</p>



Project Scope

Growth & Capacity

- Create additions and renovations at three elementary schools to increase space available for core classrooms, art, physical education, music, and special education
- Expand cafeterias at the elementary and middle schools
- Renovate targeted spaces at the middle schools, including music and specialist classrooms to support current needs

Safety & Security

- Improve traffic circulation and parking lot queuing space at all schools
- Make restrooms and playgrounds more accessible for those with mobility impairments
- Create a more identifiable main entrance at Homestead High School and make district-wide improvements to control visitor access
- Connect to municipal water and enhance fire suppression and alarm systems at the elementary and middle schools

MAP KEY

- School Entrance
 - Renovation
 - New Construction
- Car/Bus Traffic**
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Maps are also available online at www.mtsd.k12.wi.us/facilities

Call: 262-238-8500 (District Office) **Email:** referendum@mtsd.k12.wi.us **Web:** www.mtsd.k12.wi.us/facilities